LAPAS Fiscal Year 2018

Fiscal Year	2018
Department	19A - Higher Education
Agency	640 - University of Louisiana at Lafayette

Program Id	A								
Program Name	Universi	University of Louisiana at Lafayette							
Objective Num	1								
Objective Name			headcount enrol 5 to 18,105 by fa		5% from the bas	seline	level of		
PI Num	1								
PI Name		of stude ndary ed	nts enrolled (the	roughout the	fall semester) i	n pub	lic		
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
K	#	17519	16800	Y	4.23	P	14630		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1	0	0	0.00	Y	RP				
2	0	0	0.00	Y	RP				
3	0	0	0.00	Y	RP				
4	16800	17511	4.23	Y	RP				
Q1 Notes	Will be 1	eported i	n the 4th Quarter						
Q2 Notes	Will be 1	eported i	n the 4th Quarter	•					
Q3 Notes	Will be 1	eported i	n the 4th Quarter	•					
Q4 Notes	Source:	Board of I	Regents SSPSLC	OAD Report,	end of Fall 2017	seme	ster.		
Yearend Notes									

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	

Objective Name			headcount enrol 5 to 18,105 by fa		5% from the bas	seline	level of		
PI Num	2	2							
PI Name	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education								
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
S	%	7.0	-5.81	Y	-99.66	N	14629		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1				Y	RP				
2	0	0	0.00	Y	RP				
3				Y	RP				
4	-5.81	-0.02	-99.66	Y	RP				
Q1 Notes	Will be 1	reported i	n the 4th Quarter						
Q2 Notes	Will be 1	reported i	n the 4th Quarter						
Q3 Notes	Will be 1	reported i	n the 4th Quarter	•					
Q4 Notes	Source:	Board of I	Regents SSPSLC	OAD Report,	end of Fall 2017	seme	ster.		
Yearend Notes									

Program Id	A					
Program Name	Iniversity of Louisiana	at Lafayette				
Objective Num						
Objective Name	ncrease the percentage of first-time in college, full-time, degree-seeking tudents retained to the second fall at the same institution of initial nrollment by 1 percentage points from the fall 2014 cohort (to fall 2015) paseline level of 76% to 77% by					
PI Num	1					
PI Name	Percentage of first-time in college, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment					
PI Level	Prior Year Actual Perf S	tandard PS Revised	Final Variance (%)	Var PI Code		

K	%	74.4	78.00	Y	-3.85	P	24769	
Quarter	Target	Actual	Variance (%)	Agency Head	Period Code			
1	0	0	0.00	Approval Y	RP			
2	0	0	0.00	Y	RP			
3	0	0	0.00	Y	RP			
4	78.00	75.0	-3.85	Y	RP			
Q1 Notes	Will be 1	reported in	n the 4th Quarter	•				
Q2 Notes	Will be 1	reported in	n the 4th Quarter	•				
Q3 Notes	Will be 1	Will be reported in the 4th Quarter.						
Q4 Notes	Source:	Source: Board of Regents SPSRETN Retention/Transfer Report.						
Yearend Notes								

Program Id	A	A							
Program Name	Universi	University of Louisiana at Lafayette							
Objective Num	2								
Objective Name	students enrollme	crease the percentage of first-time in college, full-time, degree-seeking idents retained to the second fall at the same institution of initial rollment by 1 percentage points from the fall 2014 cohort (to fall 2015) seline level of 76% to 77% by							
PI Num	2								
PI Name	college,	Percentage point change from baseline in the percentage of first-time in ollege, full-time, degree-seeking students retained to the second fall at the same institution of initial enrollment							
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
S	%	-1.5	2.00	Y	-150.00	P	24770		
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1				Y	RP				
2	0	0	0.00	Y	RP				

3				Y	RP				
4	2.00	-1.0	-150.00	Y	RP				
Q1 Notes	Will be r	Will be reported in the 4th Quarter.							
Q2 Notes	Will be r	Will be reported in the 4th Quarter.							
Q3 Notes	Will be reported in the 4th Quarter.								
Q4 Notes	Source: Board of Regents SPSRETN Retention/Transfer Report.								
Yearend Notes									

Program Id	A	A						
Program Name	University of Louisiana at Lafayette							
Objective Num	3							
Objective Name	students initial er	ucrease the percentage of first-time in college, full-time, degree-seeking udents retained to the third fall at the same four-year institution of itial enrollment by 0.3 percentage points from the fall 2013 cohort (to ll 2015) baseline level of 64.						
PI Num	1							
PI Name		0	st-time, full-time he same instituti	, 0	0	retain	ed to	
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	%	64.1	65.00	Y	-4.46	P	24771	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1	0	0	0.00	Y	RP			
2	0	0	0.00	Y	RP			
3	0	0	0.00	Y	RP			
4	65.00	62.1	-4.46	Y	RP			
Q1 Notes	Will be r	reported i	n the 4th Quarter	•				
Q2 Notes	Will be 1	reported i	n the 4th Quarter	•				
Q3 Notes	Will be r	eported i	n the 4th Quarter					
Q4 Notes	Source: 1	Board of	Regents First to	Third Fall Re	tention Report.			

Yearend Notes	
Vearend Notes	
I car chu riotes	

Program Id	A							
Program Name	University of Louisiana at Lafayette							
Objective Num	3							
Objective Name	students initial er	icrease the percentage of first-time in college, full-time, degree-seeking udents retained to the third fall at the same four-year institution of itial enrollment by 0.3 percentage points from the fall 2013 cohort (to all 2015) baseline level of 64.						
PI Num	2							
PI Name	college,	ercentage point change from baseline in the percentage of first-time in ollege, full-time, degree-seeking students retained to the third fall at the ame institution of initial enrollment						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
S	%	1.7	.80	Y	-337.50	P	24772	
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code			
1				Y	RP			
2	0	0	0.00	Y	RP			
3				Y	RP			
4	.80	-1.9	-337.50	Y	RP			
Q1 Notes	Will hor	enorted i	n the 4th Quarter					
Q1 Notes Q2 Notes			n the 4th Quarter					
		•						
Q3 Notes		Will be reported in the 4th Quarter. Source: Board of Regents First to Third Fall Retention Report.						
Q4 Notes	Source: 1	DOUITU OF	Regents First to	imia ran Ke	енион керогт.			
Yearend Notes								

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	4

Objective Name	complete rate (fall	ing an av	tutional statewi vard within 150° hort for all insti bhort).	% of "norma	al time'') from t	he ba	seline
PI Num	1						
PI Name	first-tim	e, full-tir	dents enrolled a ne, degree-seeki f degree comple tion	ng cohort, g	raduating withi	n 150	% of
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	%	45.4	51.50	Y	-1.50	P	24773
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	51.50	50.73	-1.50	Y	RP		
Q1 Notes	Will be r	reported i	n the 4th Quarter	•			
Q2 Notes	Will be n	eported i	n the 4th Quarter				
Q3 Notes	Will be r	reported i	n the 4th Quarter	•			
Q4 Notes	Source: 1	IPEDS G	raduation Rate St	ırvey, 2011 (Cohort.		
Yearend Notes							

Program Id	A
Program Name	University of Louisiana at Lafayette
Objective Num	4
Objective Name	Increase the institutional statewide graduation rate (defined as a student completing an award within 150% of "normal time") from the baseline rate (fall 2008 cohort for all institutions) of 54% to 54.5% by AY2019-2020 (fall 2013 cohort).
PI Num	2

PI Name	first-tim	e, full-tin	students enrolled at a Four Year University identified in a full-time, degree-seeking cohort, graduating within 150% of time of degree completion						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code		
S	#	1161	2929	Y	0.00	P	24774		
	1		1			1			
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code				
1				Y	RP				
2	0	0	0.00	Y	RP				
3				Y	RP				
4	2929	2929	0.00	Y	RP				
Q1 Notes	Will be r	eported in	n the 4th Quarter	•					
Q2 Notes	Will be reported in the 4th Quarter.								
Q3 Notes	Will be reported in the 4th Quarter.								
Q4 Notes	Source: 1	PEDS G1	raduation Rate Su	rvey for 201	1 Cohort.				
Yearend Notes		·							

Program Id	A	A						
Program Name	Universi	ty of Lou	uisiana at Lafay	ette				
Objective Num	5							
Objective Name	academi	c year fr	l number of Bac om the baseline 0-20. Students m	year numbe	r of 2,580 in 201	14-15	to	
PI Num	1							
PI Name	Total nu	Total number of completers earning Baccalaureate Degrees						
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code	
K	#	0	2640		14.09	P	26218	

Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code	
1	0	0	0.00	Y	RP	
2	0	0	0.00	Y	RP	
3	0	0	0.00	Y	RP	
4	2640	3012	14.09			
Q1 Notes	Will be reported in the 4th Quarter.					
Q2 Notes	Will be reported in the 4th Quarter. Prior Year Actual is not applicable because the indicator was not being tracked.					
Q3 Notes	Will be	Will be reported in the 4th Quarter.				
Q4 Notes	Source:	Source: 2016-2017 Completers File submitted to Board of Regents.				
Yearend Notes						

Program Id	A						
Program Name	Universi	ity of Lou	uisiana at Lafay	ette			
Objective Num	6						
Objective Name	academi	c year fr	I number of Gra om the baseline dents may only l	year numbe	r of 509 in 2014	-15 to	
PI Num	1						
PI Name	Total nu	mber co	mpleters earnin	g Graduate l	Degrees		
PI Level	PI Format	Prior Year Actual	Perf Standard	PS Revised	Final Variance (%)	Var Ind	PI Code
K	#	0	510		0.59	P	26219
Quarter	Target	Actual	Variance (%)	Agency Head Approval	Period Code		
1	0	0	0.00	Y	RP		
2	0	0	0.00	Y	RP		
3	0	0	0.00	Y	RP		
4	510	513	0.59				

Q1 Notes	Will be reported in the 4th Quarter.
Q2 Notes	Will be reported in the 4th Quarter. Prior Year Actual is not applicable because the indicator was not being tracked.
Q3 Notes	Will be reported in the 4th Quarter.
Q4 Notes	Source: 2016-2017 Completers File submitted to Board of Regents.
Yearend Notes	